

JUMOKE ACADEMY CHARTER SCHOOLS



Finance Sub-Committee Meeting Agenda

TEAM MEETING SESSION “Loving Scholars, Nurturing Minds, and Empowering Futures”

Wednesday, May 6, 2026 - 1:00 PM –2:00 PM

- **25-26 Budget & Financial Statement Review & Discussion:**
 - Budget-to-actuals review 2025-2026
- **26-27 Proposed Budget Scenarios**
 - Base Case Scenario
 - Moderate Growth
 - Aggressive Growth
 - ECS Funding Adjustment
- **Budget & Resource Allocation Overview**
 - Personnel & Benefits Overview
 - Budget Context & Comparisons
 - Resource Allocation & Performance Alignment

- **Next Subcommittee Meeting – Wednesday, June 3, 2026, 1:00p-2:00pm**