

# JUMOKE ACADEMY CHARTER SCHOOLS



## Finance Sub-Committee Meeting Agenda

### TEAM MEETING SESSION “Loving Scholars, Nurturing Minds, and Empowering Futures”

Wednesday, April 8, 2026 - 1:00 PM –2:00 PM

#### I. 25-26 Budget & Financial Statement Review & Discussion:

- Budget-to-actuals review 2025-2026
- Key Variances & Trends
- Forecast Through Year End

#### II. 26-27 Proposed Budget Preliminary Review

- a. Enrollment Projections
- b. Revenue Assumptions
- c. Expenditure Overview
- d. Deficit Mitigation Strategies

#### III. Next Subcommittee Meeting – Wednesday, May 6, 2026, 1:00p-2:00pm